

**Executive Office of Health and Human Services
SALARY RESERVE FY 2007**

BACKUP DETAIL WORKSHEET FOR REQUIRED 1 - SUMMARY

Please use this backup worksheet or a similar format to determine the summary entries for the FY 2007 Full-Time-Equivalents and salaries on Required 1 - Summary.

YOUR ORGANIZATION OR SUB-CONTRACTOR'S NAME:

DATE OF PAYROLL CLOSEST TO JULY 1, 2007:

	EMPLOYEE EARNING <\$40,000	UFR TITLE	PROGRAM: Fresh Start (DMH)		PROGRAM: Fresh Start (DYS)		PROGRAM: Parenting (DSS)	
			CONTRACT # 21405240458000000000		CONTRACT # 92045579966000000000		CONTRACT # 20990579911000000000	
			FTE <\$40K	Salary of employee earning less than \$40K (charged to your program)	FTE <\$40K	Salary of employee earning less than \$40K (charged to your program)	FTE <\$40K	Salary of employee earning less than \$40K (charged to your program)
1	John	Direct Care/Program Staff II	1	\$24,000.00	1	\$24,000.00	XXXXXXXXXX	XXXXXXXXXX
2	Frank	Direct Care/Program Staff II	0.25	\$5,500.00	0.25	\$5,500.00	XXXXXXXXXX	XXXXXXXXXX
3	Mary	Direct Care/Program Staff I	0.75	\$15,000.00	0.75	\$15,000.00	XXXXXXXXXX	XXXXXXXXXX
4	Maria	Case Worker/Manager	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	0.50	\$14,000.00
5	Jose	Case Worker/Manager	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	1.00	\$36,000.00
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12								
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14								
15								
		TOTALS:	2.00	\$44,500.00	2.00	\$44,500.00	1.50	\$50,000.00